

**SNAPSHOT of HOME Program Performance--As of 03/31/11  
State Participating Jurisdictions**



Participating Jurisdiction (PJ): **Louisiana**

PJ's Total HOME Allocation Received: **\$257,577,764**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<b>Program Progress:</b>			
% of Funds Committed	100%	96.11%	1
% of Funds Disbursed	84.33%	90.93%	47
Leveraging Ratio for Rental Activities	4.17	4.39	18
% of Completed Rental Disbursements to All Rental Commitments**	93.85%	94.12%	40
% of Completed CHDO Disbursements to All CHDO Reservations**	61.69%	81.32%	49
<b>Low-Income Benefit:</b>			
% of 0-50% AMI Renters to All Renters	81.78%	80.93%	33
% of 0-30% AMI Renters to All Renters**	38.43%	37.9%	31
<b>Lease-Up:</b>			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.25%	1
<b>Overall Ranking:</b>			40 / 51 PJs
<b>HOME Cost Per Unit and Number of Completed Units:</b>			
Rental Unit	\$12,395	\$29,173	7,650 Units 64.7%
Homebuyer Unit	\$23,421	\$13,422	3,004 Units 25.4%
Homeowner-Rehab Unit	\$20,365	\$21,132	765 Units 6.5%
TBRA Unit	\$4,413	\$3,112	409 Units 3.5%

\* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

\*\* - This category is double-weighted in the National Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Louisiana LA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

**PJ:**  
**State:\***  
**National:\*\***

Rental	Homebuyer	Homeowner
\$56,003	\$78,203	\$20,597
\$53,795	\$73,512	\$25,986
\$101,183	\$78,322	\$24,013

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 1.7 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>				
White:	41.5	38.6	19.3	8.3
Black/African American:	56.7	55.5	79.2	83.3
Asian:	0.1	0.2	0.0	0.0
American Indian/Alaska Native:	0.1	0.4	0.5	8.3
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.8	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.0	0.1	0.0
Asian/Pacific Islander:	0.1	0.9	0.0	0.0

### ETHNICITY:

Hispanic	1.0	3.5	0.8	0.0
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### HOUSEHOLD SIZE:

1 Person:	51.5	23.0	36.3	66.7
2 Persons:	19.4	23.2	32.8	16.7
3 Persons:	14.6	26.5	15.8	8.3
4 Persons:	8.7	15.4	8.1	0.0
5 Persons:	4.0	8.3	4.1	8.3
6 Persons:	1.5	2.8	1.6	0.0
7 Persons:	0.3	0.6	0.8	0.0
8 or more Persons:	0.1	0.3	0.5	0.0

### HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	21.2	27.2	15.0	33.3
Elderly:	41.8	3.3	67.1	41.7
Related/Single Parent:	27.9	40.2	8.8	16.7
Related/Two Parent:	4.7	24.0	2.7	0.0
Other:	4.3	4.6	6.3	8.3

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	47.9	0.0 <sup>#</sup>
HOME TBRA:	1.1	
Other:	8.5	
No Assistance:	42.4	

**# of Section 504 Compliant Units / Completed Units Since 2001** 1744

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

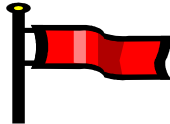
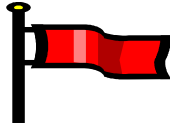
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**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisiana State: LA

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 40

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.32%	93.85	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 76.61%	61.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.78	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.43%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.910	2.66	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisiana

